



AGENDA

Camden County Board of Commissioners

Government Services Building, 200 East 4th Street, 2nd Floor,

Room 252, Meeting Chambers, Woodbine, Georgia 31569

Regular Meeting - In Person in accordance with social distancing COVID19 Pandemic guidelines and ensuing restrictions on gatherings.

Tuesday, March 16, 2021 ~ 6:00 PM

Opening Ceremonies

- Invocation delivered by Commissioner Lannie Brant
- Pledge of Allegiance led by Chairman Gary Blount

Roll Call

Agenda Amendments

Adoption of Agenda

Approval of Minutes

- [March 2, 2021 Public Hearing and Regular Meeting minutes](#)

Presentations

- St. Marys River Management Committee Annual Report
- Proclamation honoring the life of Colonel Barrett T. King
- Proclamation recognizing the month of April as National County Government Month

Public Comments – Comments regarding items featured on the Agenda

Regular Agenda

Deputy County Administrator Shawn Boatright

1. [Approval of extension of SPLOST VII Agreement.](#)

Purchasing Officer Kelsey Kelly

2. [Approval of Surplus Item List.](#)

Chief Financial Officer Nancy Gonzalez

3. [Approval of Fiscal Year 2021 Budget Amendments.](#)

Reports

- [Calendar – March & April 2021](#)
- County Administrator Comments

Additional Public Comments

Reconvene Regular Meeting

Adjournment

**CAMDEN COUNTY, GEORGIA
BOARD OF COUNTY COMMISSIONERS
REGULAR MEETING
MARCH 2, 2020, 6:00 PM**

Present: Commissioner Gary Blount; Commissioner Trevor Readdick; Commissioner Chuck Clark; Commissioner Lannie E. Brant; Commissioner Ben L. Casey; County Attorney John S. Myers; County Administrator Steve Howard; and County Clerk Kathryn A. Bishop

Chairman Blount called the meeting to order at 6:00 p.m.

Commissioner Lannie Brant delivered the invocation.

Chairman Blount led the Pledge of Allegiance.

Agenda Amendments:

No agenda amendments were offered during this time.

Motion to Adopt the Agenda:

Commissioner Brant made a motion, seconded by Commissioner Clark to adopt the agenda as presented.

The motion carried unanimously.

Approval of the Minutes

- February 16, 2021 Public Hearing and Regular Meeting minutes

Commissioner Brant made a motion, seconded by Vice-Chairman Casey to approve the February 16, 2021 Public Hearing and Regular Meeting minutes.

The motion carried unanimously.

Public Comments

Ben Goff, Harriett's Bluff

Mr. Goff stated that he was curious why four (4) out of the five (5) Commissioners were not wearing masks. He thanks Commissioner Clark for wearing a mask during the meeting. He stated that he has concerns with the purchase of a new vehicle for the Facilities Maintenance department and asked why a pool vehicle couldn't be utilized. He asked what the need of a four-wheel drive, super cab was for this purpose. He further questioned why a vehicle from the Public Service

Authority could not be used in a pool fashion. He stated that he was aware that the new vehicle was for a new hire and asked what happened to the prior contract with the Public Service Authority for management of this department.

Commissioner Brant made a motion, seconded by Vice-Chairman Casey to adjourn the Regular Meeting and Convene a Public Hearing at 6:04 PM.

The motion carried unanimously.

Public Hearing

To receive public comments regarding the following items:

- Rezoning- RZ2021-01 – Request to rezone 14 acres from Manufactured Home Park (MHP) to Agricultural Residential (A-R). Property is located at New Post Rd, White Oak. Parcel ID 037 047. John F Dunlap, owner & applicant.

No comments were offered neither in favor nor in opposition of this item.

- Special Use – SU2021-01 – Request for a Special Use approval to allow a Solar Farm Generating Facility in an (A-F) Agricultural Forestry zoning. Property is located on Hiawatha Trail. Tax Map 096 003. William H Gross, owner, RockBridge Energy LLC, applicant.

In favor:

Mark , Project Developer

Mr. stated explained the details surrounding the project to the Board and addressed some of the Boards concerns.

There were no comments in opposition of this item.

Commissioner Brant made a motion, seconded by Commissioner Clark to adjourn the Public Hearing and Reconvene the Regular Meeting at 6:12 PM.

The motion carried unanimously.

Chairman Blount reconvened the Regular Meeting at 6:12 PM.

Regular Agenda

1. Consideration of request to rezone 14 acres from Manufactured Home Park (MHP) to Agricultural Residential (A-R). Property is located at New Post Rd, White Oak. Parcel ID 037 047. John F Dunlap, owner & applicant.

Commissioner Brant made a motion, seconded by Vice-Chairman Casey to approve the request to rezone 14 acres from Manufactured Home Park (MHP) to

Agricultural Residential (A-R). Property is located at New Post Rd, White Oak. Parcel ID 037 047. John F Dunlap, owner & applicant.

The motion carried unanimously.

2. Consideration of request for a Special Use approval to allow a Solar Farm Generating Facility in an (A-F) Agricultural Forestry zoning. Property is located on Hiawatha Trail. Tax Map 096 003. William H Gross, owner, RockBridge Energy LLC, applicant.

Vice-Chairman Casey made a motion, seconded by Commissioner Brant to approve the request for a Special Use approval to allow a Solar Farm Generating Facility in an (A-F) Agricultural Forestry zoning. Property is located on Hiawatha Trail. Tax Map 096 003. William H Gross, owner, RockBridge Energy LLC, applicant.

The motion carried unanimously.

3. Consideration of request to purchase vehicle for Facilities Maintenance.

Commissioner Brant made a motion, seconded by Commissioner Clark to approve the purchase of a 2021 Ford F150 from Duval Fleet Jacksonville for the Facilities Maintenance department.

The motion carried unanimously.

4. Approval of request to become an Affiliate of Keep Georgia Beautiful and authorize Chairman to sign letter requesting to join Keep Georgia Beautiful / Keep America Beautiful.

Commissioner Brant made a motion, seconded by Vice-Chairman Casey to approve request to become an Affiliate of Keep Georgia Beautiful and authorize Chairman to sign letter requesting to join Keep Georgia Beautiful / Keep America Beautiful.

The motion carried unanimously.

5. Renewal of Contract with the Georgia Board of Regents of The University of Georgia on behalf of The University of Georgia Cooperative Extension Service.

Commissioner Brant made a motion, seconded by Vice-Chairman Casey to approve the renewal of contract with the Georgia Board of Regents of The University of Georgia on behalf of The University of Georgia Cooperative Extension Service.

The motion carried unanimously.

6. Approval of Letter of Intent for Lease Agreement with Camden County Department of Family and Children Services.

Commissioner Brant made a motion, seconded by Vice-Chairman Casey to approve Letter of Intent for Lease Agreement with Camden County Department of Family and Children Services.

The motion carried unanimously.

Reports

- **Calendar - March & April**

County Clerk Katie Bishop reported there were no changes to the calendar at this time.

- **County Administrator Comments**

County Administrator Steve Howard announced that

Additional Public Comments

Robert Bauer, Harriet's Bluff

Mr. Bauer stated that he has been witness to many parks near his residence that are in desperate need of repairs and have been for some time. He stated that there is sewage along the road in the ditches that can be smelled, as well as pieces of trees and debris littering the ditches. He explained that he was told this would be cleaned up over a year ago and nothing has been done to date. He asked who the Board of Commissioners work for, and then explained that they work for his tax money that is paying their wage.

Commissioner Brant encouraged Mr. Bauer to take his concerns to the next Public Service Authority meeting.

Ben Goff, Harriett's Bluff

Mr. Goff stated that the previous gentleman that spoke was misled and the Board of Commissioners maintain a contract with the Public Service Authority for Right-of-Way maintenance.

Adjournment:

Commissioner Brant made a motion, seconded by Commissioner Readdick to adjourn the March 2, 2021 regular meeting. The vote was unanimous to adjourn the meeting at 6:44 PM.

The motion carried unanimously.

CAMDEN COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM: 1

SUBJECT: Consider approval of the SPLOST VII Intergovernmental Agreement Amendment for the extension in time to complete all Capital Outlay Projects.

- Recommendation
- Policy Discussion
- Status Report
- Action Item
- Other

DATE: March 9th, 2021

BUDGET INFORMATION: N/A

COMMISSION ACTION REQUESTED ON: March 16th, 2021

PURPOSE:

To request that the Board of Commissioners:

- a. To consider the approval of the SPLOST VII Intergovernmental Agreement (IGA) Amendment for the extension in time to complete all Capital Outlay Projects.

HISTORY:

1. Camden County's SPLOST VII IGA was approved on December 20, 2012, by the county and all three municipalities. SPLOST VII was also passed by referendum from the Camden County voters on March 19, 2013.
2. SPLOST VII ended on June 30th, 2019, and all collections and distributions of those SPLOST funds have been distributed to each municipality and the county.
3. The SPLOST VII IGA provided that all projects identified within the SPLOST VII IGA be significantly completed by June 30th, 2021.

FACTS & ISSUES:

1. Due to the COVID-19 pandemic and other unforeseeable weather related events, some of the identified projects within the SPLOST VII IGA have not been completed and will not be significantly completed by June 30th, 2021.
2. To allow for all projects to be completed, a time extension of one (1) year is being requested. The new completion date for all projects will be June 30th, 2022.
3. This amendment does not affect any other items listed within the IGA other than the timeline for completion of projects for all municipalities and the county.

OPTIONS:

1. Motion to approve this item.
2. Motion to deny this item.
3. Motion to table this item.
4. Other action by the Board.

DEPARTMENT RECOMMENDED ACTION:

1. To be determined by the Board.

DEPARTMENT:

Prepared by:

*Shawn Boatright, Deputy
County Administrator*

IF APPLICABLE:

County Attorney Review:

Attorney John S. Myers

IF APPLICABLE:

Finance Review:

Nancy Gonzalez, CFO

SCHEDULE OF PROJECTS CONSTRUCTED
WITH SPECIAL SALES TAX PROCEEDS (SPLOST#7)
FOR THE PERIOD ENDING FEBRUARY 28, 2021

PROJECT	EXPENDITURES
<u>County Wide</u>	
Public Safety-Multi Agency Data Sharing System	\$ 1,976,295
Public Safety Radio Communications System	2,078,705
Colerain Road/Bypass Hurricane Evacuation	750,000 ¹
Ambulances for County-Wide Emergency services	548,345
	<u>\$ 5,353,344</u>
<u>Camden County - Capital Projects</u>	
Firestation 18	\$ 607,088
Tarboro Parking Lot	40,042
Juvenile Court Building	334,847
Various Renovations	13,175
Machinery & Equipment	3,314,257
Vehicles	1,420,919
Technology & Connectivity Enhancements	699,259
Total Buildings, Recreation, and Other	<u>\$ 6,429,587</u>
<u>Camden County - Road Projects</u>	
Road Projects	\$ 2,018,217 ²
Road Resurfacing - LMIG Match	829,804
Reamining funds available for road projects	<u>1,221,800</u>
Total County Road Projects	<u>\$ 4,069,821</u>
<u>PSA and City Disbursements</u>	
PSA - Parks & Equipment	\$ 2,766,659
City of Kingsland	10,257,692
City of St. Marys	11,014,922
City of Woodbine	2,585,663
	<u>\$ 26,624,936</u>
Total All Projects	<u>\$ 42,477,688</u>
Remaining Funds - Road Projects	\$ 1,221,800

¹ Net of State of Georgia reimbursements

² Includes contracted work in progress

STATE OF GEORGIA

COUNTY OF CAMDEN

AMENDMENT TO INTERGOVERNMENTAL AGREEMENT
FOR THE USE AND DISTRIBUTION OF PROCEEDS FROM THE
2013 SPECIAL PURPOSE LOCAL OPTION SALES TAX
FOR CAPITAL OUTLAY PROJECTS

THIS AGREEMENT is made and entered this the _____ day of _____ 202__
by and between Camden County, a political subdivision of the State of Georgia (the “County”),
and the City of Kingsland, the City of St. Marys and the City of Woodbine, municipal
corporations of the State of Georgia (the “Municipalities”, individually and collectively).

WITNESSETH:

WHEREAS, O.C.G.A. § 48-8-110 *et seq.* (the “Act”), authorizes the levy of a one (1%)
percent County Special Purpose Local Option Sales Tax (the “SPLOST”) for the purposes of
financing capital outlay projects for the use and benefit of the County and qualified
municipalities within the County; and

WHEREAS, the County and Municipalities held a SPLOST referendum vote on the 15th
day of October 2012 in conformance with the requirements of O.C.G.A. § 48-8-111 (a); and

WHEREAS, the County and the Municipalities have previously negotiated a division of
the Special Purpose Local Option Sale Tax proceeds as authorized by the Act.

NOW, THEREFORE, in consideration of the mutual promises and understanding made in that certain Agreement dated _____, and for other good and valuable consideration, the County and the Municipalities consent and agree as follows:

1. That the funds collected from the 2013 SPLOST levy ending June 30, 2019 have been fully collected and distributed according to the Schedule of Projects (“Schedule”) found in Appendix A to that same agreement;
2. Due to non-completion of those projects listed therein caused by delays due to the COVID-19 Pandemic and other unforeseeable weather related conditions, the signatories hereto agree and accept an extension of the time to complete those projects and expend the same funds in accordance with the aforementioned Schedule;
3. That the time for completion of those projects remaining shall be extended to no later than June 30, 2022;
4. That no other paragraph or term or condition of the original 2013 SPLOST Agreement is affected hereby and that this constitutes the entirety of the amendment of the same in accordance with Section 15 thereof.

IN WITNESS WHEREOF, the County and the Municipalities acting through their duly authorized agents have caused this Agreement to be signed, sealed and delivered for final execution by the County on the date indicated herein.

Adopted in a lawful assemble by the Camden County Board of Commissioners and spread upon the Official Minutes of Camden County.

This ____ day of _____ 202__.

COUNTY OF CAMDEN, GEORGIA

By: _____

GARY A. BLOUNT, CHAIRMAN

ATTEST: _____

COUNTY SEAL

KATHRYN A. BISHOP, COUNTY CLERK

Adopted in a lawful assemble by the City of Kingsland and spread upon the Official Minutes
of City of Kingsland.

This ____ day of _____ 202__.

MUNICIPALITY OF KINGSLAND, GEORGIA

BY: _____

GRAYSON DAY, JR., MAYOR

ATTEST: _____

CITY SEAL

CLERK OF THE CITY OF KINGSLAND

Adopted in a lawful assemble by the City of St. Marys and spread upon the Official Minutes
of City of St. Marys.

This _____ day of _____ 202__.

MUNICIPALITY OF ST. MARYS, GEORGIA

BY: _____

JOHN MORRISSEY, MAYOR

ATTEST: _____

CITY SEAL

CLERK FOR THE CITY OF ST. MARYS

Adopted in a lawful assemble by the City of Woodbine and spread upon the Official Minutes
of City of Woodbine.

This _____ day of _____ 202__.

MUNICIPALITY OF WOODBINE, GEORGIA

BY: _____

KIZZI KNIGHT, MAYOR

ATTEST: _____

CITY SEAL

CLERK OF THE CITY OF WOODBINE

CAMDEN COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM: 2

SUBJECT: Approval of Surplus Item List

- Recommendation
- Policy Discussion
- Status Report
- Action Item
- Other

DATE SUBMITTED: March 12, 2021

BUDGET INFORMATION: N/A

COMMISSION ACTION REQUESTED ON: March 16, 2021

PURPOSE:

To request that the Board of Commissioners:

- a. To consider the approval of the surplus item list.

HISTORY:

- 1. Information Technology has requested surplus of computers, monitors, printers and other various IT equipment that is out of date.

FACTS & ISSUES:

- 1. Items will be disposed of by recycled.
- 2. See attached surplus equipment list

OPTIONS:

- 1. Motion to approve the surplus item list.
- 2. Motion to deny this item.
- 3. Motion to table this item.
- 4. Other action by the Board.

DEPARTMENT RECOMMENDED ACTION:

- 1. Staff recommends approval of this item under the consent agenda.

DEPARTMENT:

Prepared by:

Kelsey Kelley
Purchasing Officer

IF APPLICABLE:

County Attorney Review:

N/A

IF APPLICABLE:

Finance Review:

Nancy Gonzalez, CFO

Model	Type	Service Tag	Quantity	Manufacturer	Department	Condition	Reason
MFC-L2710DW	Printer	Serial # U64969D8N892905	1	Brother	IT	May or may not work	Retired
Optiplex 7010	Desktop	Servicetag# H8CMZV1	1	Dell	IT	May or may not work	Retired
F5D5131-24	Network Switch	Serial # 230715019CB	1	Belkin	IT	Old	Retired
Catalyst 2900 Series XL	Network Switch	Serial# FAB0430TOGV	1	Cisco	IT	Old	Retired
Catalyst 2950 Series	Network Switch	Serial# FOC0917Y0BY	1	Cisco	IT	Old	Retired
Catalyst 2960G Series	Network Switch	Serial# FOC1344X4AL	1	Cisco	IT	Old	Retired
Cisco 2600 Series	Network Switch	Serial# JMX0837L1A9	1	Cisco	IT	Old	Retired
Catalyst 2900 Series XL	Network Switch	Serial# FAB0509W0XC	1	Cisco	IT	Old	Retired
Cisco 2600 Series	Network Switch	Serial# JAC0629A0L3	1	Cisco	IT	Old	Retired
Cisco 2600 Series	Network Switch	Serial# JMX0523K000	1	Cisco	IT	Old	Retired
Optiplex 3050	Desktop	Servicetag# 99GS8N2	1	Dell	IT	May or may not work	Retired
Optiplex 3011 AIO	Desktop	Servicetag# 78D2N02	1	Dell	IT	May or may not work	Retired
Optiplex 790	Desktop	Servicetag# CVVWMS1	1	Dell	IT	May or may not work	Retired
Latitude 3440	Laptop	Servicetag# DGMBB32	1	Dell	IT	May or may not work	Retired
Latitude 3440	Laptop	Servicetag# 7Y56J52	1	Dell	IT	May or may not work	Retired
Optiplex 790	Desktop	Servicetag# H9JGMS1	1	Dell	IT	May or may not work	Retired
Optiplex 790	Desktop	Servicetag# H9HKMS1	1	Dell	IT	May or may not work	Retired
OfficeJet 250	Printer	Serial# 2019-08-01SUZB12022P0	1	HP	IT	Old	Retired
XPS	Laptop	Servicetag# A136889	1	Intel	IT	May or may not work	Retired
Optiplex 9020	Desktop	Servicetag# 6J1JX12	1	Dell	IT	May or may not work	Retired
Optiplex 7010	Desktop	Servicetag#F8LQFX1	1	Dell	IT	May or may not work	Retired
Optiplex 9020	Desktop	Servicetag#2BG2N02	1	Dell	IT	May or may not work	Retired
Optiplex 790	Desktop	Servicetag# GN0G4V1	1	Dell	IT	May or may not work	Retired
Optiplex 7010	Desktop	Servicetag# 8XG0J02	1	Dell	IT	May or may not work	Retired
Optiplex 790	Desktop	Servicetag# GN094V1	1	Dell	IT	May or may not work	Retired
Optiplex 790	Desktop	Servicetag# 7ZYKMS1	1	Dell	IT	May or may not work	Retired
Optiplex 9020	Desktop	Servicetag# 2BG1N02	1	Dell	IT	May or may not work	Retired
Optiplex 9020	Desktop	Servicetag# 2BGZM02	1	Dell	IT	May or may not work	Retired
Optiplex 9020	Desktop	Servicetag# 2BHZM02	1	Dell	IT	May or may not work	Retired
Optiplex 9020	Desktop	Servicetag# 2BH2N02	1	Dell	IT	May or may not work	Retired
HP ProBook 640 G2	Laptop	Serial# 5CG70425YY	1	HP	IT	May or may not work	Retired

Latitude E5570	Laptop	Servicetag# 78LVP72	1	Dell	IT	May or may not work	Retired
Vostro 3400	Laptop	Servicetag# 7LGG7L1	1	Dell	IT	May or may not work	Retired
Chromebook CB5-571	Chromebook/Laptop	Serial# NXMUNAA005512116AE76	1	Acer	IT	May or may not work	Retired
Chromebook CB5-571	Chromebook/Laptop	Serial# NXMUNAA0165351723676	1	Acer	IT	May or may not work	Retired
Latitude 3440	Laptop	Servicetag# 1XBW712	1	Dell	IT	May or may not work	Retired
2009WT	Monitor	OG433H-71618-871-GSUU-A00	1	Dell	IT	May or may not work	Retired
C531dn	Fax/Printer	AK4A043292A0	1	Oki	IT	May or may not work	Retired
E1916H	Monitor	JDLZYP2	1	Dell	IT	May or may not work	Retired
E197FPf	Monitor	0WH319-72872-73F-0YYH	1	Dell	IT	May or may not work	Retired
2009WT	Monitor	0FH8MW-74445-042-CQBL	1	Dell	IT	May or may not work	Retired
1704FPVT	Monitor	OJ6642-71618-4B0-ABNF	1	Dell	IT	May or may not work	Retired
E176FPf	Monitor	0cc639-72872-65P-6YCT	1	Dell	IT	May or may not work	Retired
Unspecified	Monitor	Unspecified-no stickers	1	Dell	IT	May or may not work	Retired
E2216H	Monitor	101VKV2	1	Dell	IT	May or may not work	Retired
1908FPB	Monitor	0G313H-74261-916-08PL	1	Dell	IT	May or may not work	Retired
Unspecified	Monitor	120213H0301946	1	Dell	IT	May or may not work	Retired
Optiplex 7440 AIO	Desktop	Servicetag# 6G81LB2	1	Dell	IT	May or may not work	Retired
E1916H	Monitor	0XJ5TR-FCC00-7B9-D5RD-A04	1	Dell	IT	May or may not work	Retired
E2213C	Monitor	0H9WTF-64180-3BD-0MDM	1	Dell	IT	May or may not work	Retired
P2212HB	Monitor	0NDMRP-74261-34R-INUU	1	Dell	IT	May or may not work	Retired
Unspecified	Desktop	H8CMZV1	1	Dell	IT	May or may not work	Retired
Cisco Catalyst 2960G Series	Network Switch	F0C1344X49X	1	Dell	IT	Old	Retired
PA-200	Firewall	(00)1606035440	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606008336	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606081033	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606035344	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606029122	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606037550	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606035611	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606035194	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606038311	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606037631	1	Palo Alto	IT	Old	Retired

PA-200	Firewall	(00)1606035589	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606035583	1	Palo Alto	IT	Old	Retired
Catalyst 2960G Series	Network Switch	F0C1341X2GG	1	Cisco	IT	May or may not work	Retired
Cisco 3750	Network Switch	FD01347X03T	1	Cisco	IT	May or may not work	Retired
Catalyst 3750	Network Switch	FD01347x07Q	1	Cisco	IT	May or may not work	Retired
Envy photo 7855	Printer	TH019FV18K	1	HP	IT	May or may not work	Retired
48VDC	Battery Module	JS1244001016	1	N/A	IT	Old	Retired
UCSB-B200-M4	Blade Server	FLM1947BM00	1	Cisco	IT	Old	Retired
UCSB-B200-M4	Blade Server	FLM1947BM0K	1	Cisco	IT	Old	Retired
UCSB-B200-M4	Blade Server	FCH1942J89M	1	Cisco	IT	Old	Retired
UCSB-B200-M4	Blade Server	FLM1948BXBB	1	Cisco	IT	Old	Retired
48VDC	Battery Module	AS1335261528	1	N/A	IT	Old	Retired
LASERJET P3015	Printer	VNB3120593	1	HP	IT	May or may not work	Retired
Chromebook CB5-571	Chromebook/Laptop	NXMUNAA0167121COB17600	1	Acer	IT	May or may not work	Retired
Chromebook	Chromebook/Laptop	HY3A91ND321874L	1	Samsung	IT	May or may not work	Retired
MG3522	Printer	KJFF01981	1	Canon	IT	May or may not work	Retired
PC120A	UPS	0525-5285	1	One AC Condition One	IT	Old	Retired
UPS 600	UPS	4B1416P01940	1	APC	IT	Old	Retired
ix500 SCAN SNAP	Scanner	A0VB321659	1	Anatel	IT	May or may not work	Retired
MG3522	Printer	KJHE37574	1	Canon	IT	May or may not work	Retired
BACK-UPS 700	UPS	4B1444P14003	1	APC	IT	Old	Retired
OFFICEJET PRO 8500A E-AIO	Printer	CN09NAK0QP	1	HP	IT	May or may not work	Retired
DESKJET F4440	Printer	CN96P411BP	1	HP	IT	May or may not work	Retired
PHOTOSMART C5180 AIO	Printer	MY74JP311W	1	HP	IT	May or may not work	Retired
DOCUMATE 162	Scanner	03996 e 0161	1	Xerox	IT	May or may not work	Retired
IPAD	Tablet	IMEI 990004092365943	1	Apple	IT	Old	Retired
LATITUDE E5450	Laptop	B8MN462	1	DELL	IT	Old	Retired
AIR-SAP-1602I-A-K9	Access Point	FGL1938X09C	1	Cisco	IT	Old	Retired
OFFICEJET PRO 8710	Printer	CN77EBW0XF	1	HP	IT	May or may not work	Retired
MG2520	Printer	KKGS88712	1	Canon	IT	May or may not work	Retired
B512	Printer	AK57045714A0	1	OKI	IT	May or may not work	Retired
PA-200	Firewall	(00)1606035612	1	Palo Alto	IT	Old	Retired

PA-200	Firewall	(00)1606081579	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606068890	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606007549	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606041825	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606035669	1	Palo Alto	IT	Old	Retired
PA-200	Firewall	(00)1606077694	1	Palo Alto	IT	Old	Retired
PA-220	Firewall	(0)12801168980	1	Palo Alto	IT	Old	Retired
Meraki MR18	Access Point	Q2GD-DX9N-WYDB	1	Cisco	IT	Old	Retired
PLCXP18N	Projector	G2606208	1	SANYO	IT	Old	Retired
IPAD A1567	Tablet	DMPYS5JYHG6R	1	Apple	IT	May or may not work	Retired
IPAD A1566	Tablet	DMPRWURMG5VJ	1	Apple	IT	May or may not work	Retired
IPAD A1566	Tablet	DMPRWVCMG5VJ	1	Apple	IT	May or may not work	Retired
SURFACE 1601	Tablet	(0)15113334953	1	Microsoft	IT	May or may not work	Retired
SURFACE 1601	Tablet	(00)4654240453	1	Microsoft	IT	May or may not work	Retired
IPAD A1567	Tablet	DMPYS5PFHG6R	1	Apple	IT	May or may not work	Retired
SURFACE 1631	Tablet	(0)62042744953	1	Microsoft	IT	May or may not work	Retired
SURFACE 1631	Tablet	(0)35645545053	1	Microsoft	IT	May or may not work	Retired
CF 52	Laptop	DFQX3A14XA	1	Panasonic	it	May or may not work	Retired
e16s	Server	CN-OMPNTX-47985-27D-6146-A02	1	Dell	IT	Old	Retired
TELEMAX 6	Surge protector	8313/LR58861	1	panamax	IT	Old	Retired
101	Power Strip	40191	1	Power Sentry	It	Old	Retired
NAJ1001	Server	601441000325/601441000326	1	netapp	IT	old	Retired
F5D7130	Access Point	8248D032913	1	belkin	IT	Old	Retired
SMT3000RM2U	Server	AS1335241414	1		It	Old	Retired
SMX3000RMLV2U	Server	AS1642262940	1		IT	Old	Retired
SMT3000RM2U	Server	AS1335241413	1		IT	Old	Retired
APC SMART UPS 2200	UPS	JS0828000035	1	APC	IT	Old	Retired
SMC-1000-2U	UPS	AS1802241190	1		IT	Old	Retired
APC BACK UPS PRO 280	UPS	PB0128322467	1	APC	IT	Old	Retired
APC RBC	Battery Module	7A1802L05740	1	APC	IT	Old	Retired
SP12-9HR	Battery Module	151030	1	SIGMASTEK	IT	Old	Retired
APC RBC	Battery Module	4P8025909&4P8026238	1	APC	IT	Old	Retired

Remove hdd

APC RBC	Battery Module	4P8025892&4P8026109	1	APC	IT	Old	Retired
BACK UPS 550 BE550G	UPS	4B1213P27940	1	APC	IT	Old	Retired
RBC43	Battery Module	2A1943M741367	1	AMERICAN BATTERY	IT	Old	Retired
911-0133	Battery Module	AS1335261535	1	AMERICAN BATTERY	IT	Old	Retired
911-0127E	Battery Module	7A1642L21217	1	AMERICAN BATTERY	IT	Old	Retired
LX3-W	WIRELESS SYSTEM	DD4LX3	1	SHURE	IT	Old	Retired
1704FPTt	Monitor	CN-0Y4299-71618-5AR-ANDE	1	Dell	IT	May or may not work	Retired
E2343F 230LM00005	Monitor	ABHABO1001330	1	AOC	IT	May or may not work	Retired
1905FP	Monitor	CN-0T6116-71618-562-AEUS	1	Dell	IT	May or may not work	Retired
P2310Hc	Monitor	FQ#####A37G01211-097100786	1	Dell	IT	May or may not work	Retired
USB3SDOCKHDV	Docking Station	S/N 170607000768	1	STARTECH	IT	May or may not work	Retired
AX510	Soundbar	CN-0C730C-71623-03G-2658	1	Zylux Acoustic	IT	Old	Retired
AX510PA	Soundbar	CN-0DW711-71623-91A-0313	1	Zylux Acoustic	IT	Old	Retired
AX210	Speaker	CN-0R126K-48220-21J-01DI	1	Dell	IT	Old	Retired
A215	Speaker	CN-0Y9259-69804-555-4428	1	Samsung	IT	Old	Retired
SSKSV207L R3	Keyboard	517704395	1	Seal Shield	IT	May or may not work	Retired
KB212-B	Keyboard	CN-04G481-71616-43D-082W-A00	1	Dell	IT	May or may not work	Retired
KB212-B	Keyboard	CN-04G481-71616-43D-06EZ-A00	1	Dell	IT	May or may not work	Retired
AX210	Speaker	CN-0R126K-48220-21J-01FS	1	Dell	IT	Old	Retired
M042	Mouse	1216501679	1	Seal Shield	IT	Old	Retired
AX510	Soundbar	CN-0C730C-71623-16M-5944	1	Zylux Acoustic	IT	Old	Retired
AX510	Soundbar	CN-0C730C-71623-03G-2656	1	Zylux Acoustic	IT	Old	Retired
KB1431	Keyboard	J0902TBY	1	Dell	IT	Old	Retired
KB212-B	Keyboard	01HF2Y-71616-281-OCAO-A00	1	DELL	IT	Old	Retired
KB212-B	Keyboard	0C638N-71616-5B5-070Z-A00	1	DELL	IT	Old	Retired
KB212-B	Keyboard	01HF2Y-71616-21H-0B4K-A00	1	DELL	IT	Old	Retired
KB212-B	Keyboard	05P02F-71581-23G-09DF-A01	1	DELL	IT	Old	Retired
KB212-B	Keyboard	04G481-71616-43J-0L9K-A00	1	DELL	IT	Old	Retired
TL-SG108PE	SMART SWITCH	2178022003174	1	TP LINK	IT	Old	Retired
R6120	ROUTER	53U384BH03760	1	NETGEAR	IT	Old	Retired
AIR-AP1852I-B-K9	Access Point	KWC2332013L	1	Cisco	IT	Old	Retired
SHELF CHASSIS	Shelf Chassis	SHFMS1441000463	1	NETAPP	IT	Old	Retired

24LN4510-PU	Television	302MXDM5X026	1	LG	IT	Works	Retired
SHELF CHASSIS	Shelf Chassis	SHFMS1443000839	1	netapp	IT	Old	Retired
E07S POWEREDGE R310	Blade Server	9KDZMS1	1	DELL	IT	Old	Retired
E01S POWEREDGE R610	Blade Server	F2DLCK1	1	DELL	IT	Old	Retired
EMS01 POWEREDGE 2950	Blade Server	HY0GGF1	1	DELL	IT	Old	Retired
E16S POWEREDGE R620	Blade Server	C7YFZV1	1	DELL	IT	Old	Retired
E16S POWEREDGE R620	Blade Server	C7ZCZV1	1	DELL	IT	Old	Retired
SMT POWEREDGE R300	Blade Server	3MY0HJ1	1	DELL	IT	Old	Retired
E01S	Blade Server	F2DNCK1	1	DELL	IT	Old	Retired
E01S POWEREDGE R610	Blade Server	F2JMCK1	1	DELL	IT	Old	Retired
HP PHOTOSMART C3135	Printer	MY71AD34N7	1	DELL	IT	Does Not Work	Retired
ONEAC	Battery	436-028	1	ONEAC	IT	Old	Retired
XPRESS M2070FW	Printer	CNB2L578LC	1	Samsung	IT	Does Not Work	Retired
HP OFFICEJET PRO 8600	Printer	CN1C21T1D6	1	HP	IT	Does Not Work	Retired
ScanMate i1120	Scanner	53491652	1	Kodak	IT	Does Not Work	Retired
V.90 56Kbps	Fax/Modem PC Card	56PC-A032550001557	1	N/A	IT	Still Sealed	Retired
USB ZIP DRIVE	USB Zip Drive	6JFN117H5K	1	iOmega	IT	Old	Retired
USB ZIP DRIVE	USB Zip Drive	UGFT4640EV	1	iOmega	IT	Old	Retired
APC BACK UPS PRO 1500	UPS	4B1547P36006	1	APC	IT	Old	Retired
CP1500AUR	UPS	CPAAU2013227	1	CyberPower	IT	Old	Retired
P2210t	Monitor	Missing Stand W/ This info	1	DELL	IT	May or may not work	Retired
HD VOICE	Desk Phone	64167FA6EC90	1	POLYCOM	IT	Old	Retired
Catalyst 2960G Series	Network Switch	FOC1341V4L4	1	Cisco	IT	Old	Retired
Catalyst 2960G Series	Network Switch	FOC1341V4QL	1	Cisco	IT	Old	Retired
Catalyst 2960G Series	Network Switch	FOC1341V4RJ	1	Cisco	IT	Old	Retired
Catalyst 3560-CG	Network Switch	FOC1913Y28U	1	Cisco	IT	Old	Retired
AIR-SAP-1602I-A-K9	Access Point	FGL1835X5GR	1	Cisco	IT	Old	Retired
AIR-SAP-1602I-A-K9	Access Point	FGL1702Z8FP	1	Cisco	IT	Old	Retired
AIR-SAP-1602I-A-K9	Access Point	FGL1906X2GT	1	Cisco	IT	Old	Retired
AIR-SAP-1602I-A-K9	Access Point	FGL1714X0VD	1	Cisco	IT	Old	Retired
AIR-SAP-1602I-A-K9	Access Point	FGL1815W7FM	1	Cisco	IT	Old	Retired
AIR-SAP-1602I-A-K9	Access Point	FGL1752X6FB	1	Cisco	IT	Old	Retired

USB 3.0 DOCKING STATION W/ DUAL DVI	Docking Station	U3-C33-D515-11-02361	1	STARTECH	IT	Old	Retired
APC BACK-UPS 600 BN600G	UPS	4B1419P20774	1	APC	IT	Old	Retired
SURFACE 1631 64 GB	Tablet	JT2LFATBB1C	1	Microsoft	IT	Old	Retired
NeatDesk	Scanner	CNLF122N3370	1	NEAT	IT	May or may not work	Retired
Mifi 7730L	Mobile Hotspot	IMEI 9900 0638 7384 984	1	VERIZON	IT	Old	Retired
A1660 NO SIM	Cellphone	FCCID: BCG-E3085A	1	Apple	IT	May or may not work	Retired
ONEAC ONSERIES WITH ONBOOST	UPS	0817-9187	1	ONEAC	IT	Old	Retired
UCS 5108	UCS	FOX1939G96N	1	Cisco	IT	Old	Retired
E16S	Blade Server	C80BZV1	1	Dell	IT	Old	Retired
AG2570	HIFI STEREO/VHS COMBO	E2TB00834	1	Panasonic	IT	Old	Retired
MS116T	MOUSE	ODVORH-LO300-7BK-OKGN	1	DELL	IT	Old	Retired
M-BAC-DELS	MOUSE	OMY897	1	Dell	IT	Old	Retired
TL-SF1005D	Network Switch	118B0204729	1	TP LINK	IT	Old	Retired
WBR1310	ROUTER	F312163055460	1	D-LINK	IT	Old	Retired
SHELF CHASSIS	Shelf Chassis	SHJGD1712000249	1	NETAPP	IT	Old	Retired
SHELF CHASSIS	Shelf Chassis	SHJGD1624000032	1	NETAPP	IT	Old	Retired
PRECEDENCE CMA60	MIXER AMPLIFIER	258200315	1	BIAMP	IT	Old	Retired
TESIRA FORTE CI	CONTROL PANEL	0399F160616	1	BIAMP	IT	Old	Retired
AA26870L-A	POWER SUPPLY	ART2053F7H9	1	ARTESYN	IT	Old	Retired
AA26870L-A	POWER SUPPLY	ART2053F7HK	1	ARTESYN	IT	Old	Retired
AA26870L-A	POWER SUPPLY	ART2053F7HJ	1	ARTESYN	IT	Old	Retired
AA26870L-A	POWER SUPPLY	ART2053F7J9	1	ARTESYN	IT	Old	Retired
M-UVDEL1	MOUSE	HCD52039420	1	DELL	IT	Old	Retired
M-BD58	MOUSE	LZC14013590	1	LOGITECH	IT	Old	Retired
M-RCE95	MOUSE	LZ839AW	1	LOGITECH	IT	Old	Retired
G3T	MOUSE	7CH6012TQW	1	HP	IT	old	Retired
M-UK DEL3	MOUSE	OYH958	1	DELL	IT	Old	Retired
M-UK DEL3	MOUSE	OYH958	1	DELL	IT	Old	Retired
M-SAW34	MOUSE	LZF34801927	1	LOGITECH	IT	Old	Retired
MITSUMI	MOUSE	7532952	1	MITSUMI	IT	Old	Retired
M-S69	MOUSE	LZE34444238	1	LOGITECH	IT	Old	Retired
MS111-L	MOUSE	09RRC7-48729-453-0A6U	1	DELL	IT	Old	Retired

APOLLO-OU	MOUSE	FCMHH0CAU6HL4F	1	HP	IT	Old	Retired
M-SBF90	MOUSE	HSA64907706	1	LOGITECH	IT	Old	Retired
WIRELESS MOUSE	MOUSE	LZ743AK	1	LOGITECH	IT	Old	Retired
M-S34	MOUSE	LNA13242710	1	LOGITECH	IT	Old	Retired
64327	MOUSE	B0625001111	1	KENSINGTON	IT	Old	Retired
SAW34	MOUSE	LZF34823859	1	LOGITECH	IT	Old	Retired
M185	MOUSE	1823LZ05SJL8	1	LOGITECH	IT	Old	Retired
M-RGB112	MOUSE	LZ649AL	1	LOGITECH	IT	Old	Retired
OM3800U	MOUSE	111367-109283	1	GEARHEAD	IT	Old	Retired
M-S69	MOUSE	LZA31514642	1	LOGITECH	IT	Old	Retired
T-CJ12	MOUSE	LZB02255158	1	LOGITECH	IT	Old	Retired
M-SBF90	MOUSE	HSA7012154D	1	LOGITECH	IT	Old	Retired
1020	MOUSE	X10-17362	1	Microsoft	IT	Old	Retired
WIRELESS MOUSE	MOUSE	402780-0000	1	LOGITECH	IT	Old	Retired
N231	MOUSE	09RRC7-48723-12I-00XZ	1	DELL	IT	Old	Retired
MICROSOFT MOUSE	MOUSE	X800898	1	Microsoft	IT	Old	Retired
M-S69	MOUSE	LZE34703918	1	LOGITECH	IT	Old	Retired
M-UKDEL3	MOUSE	OYH958	1	DELL	IT	Old	Retired
M01059	MOUSE	A1046A008812	1	KENSINGTON	IT	Old	Retired
M-SAW34	MOUSE	LZE22151808	1	LOGITECH	IT	Old	Retired
F8E813-BLK-PS2	MOUSE	06B007113	1	BELKIN	IT	Old	Retired
M-S34	MOUSE	LNA11640275	1	LOGITECH	IT	Old	Retired
OM3800U	MOUSE	111367-109283	1	GEARHEAD	IT	Old	Retired
2 PORT KVM SWITCH W/ BUILT IN CABLING	MISC.	F1DK102P	1	BELKIN	IT	Old	Retired
N231	MOUSE	09RRC7-48729-36S-1JZB	1	DELL	IT	Old	Retired
M-S34	MOUSE	F1390N5BIJ0GIJ	1	COMPAQ	IT	Old	Retired
M-R0006	MOUSE	LZ015AJ	1	LOGITECH	IT	Old	Retired
1056	MOUSE	C3K1056	1	Microsoft	IT	Old	Retired
N889	MOUSE	O11D3V-71581-22K-[TORN]	1	DELL	IT	Old	Retired
M-SAW34	MOUSE	LZF34801909	1	LOGITECH	IT	Old	Retired
M-SAW34	MOUSE	LZB32411396	1	LOGITECH	IT	Old	Retired
N889	MOUSE	O11D3V-71581-1CQ-2KHB	1	LOGITECH	IT	Old	Retired

M-UVDEL1	MOUSE	HCA50129221	1	DELL	IT	Old	Retired
M-S48	MOUSE	LZA92012043	1	LOGITECH	IT	Old	Retired
M-S69	MOUSE	LZF23926942	1	LOGITECH	IT	Old	Retired
MA-C233+G5	MOUSE	63080002282	1	MONOPRICE	IT	Old	Retired
C-BN4	MOUSE	LZ83926	1	LOGITECH	IT	Old	Retired
M325	MOUSE	JNZMR0021	1	LOGITECH	IT	Old	Retired
F8E201	MOUSE	(0000)36802	1	BELKIN	IT	Old	Retired
1383	MOUSE	C3K1383	1	Microsoft	IT	Old	Retired
M-8AW34	MOUSE	LZB34200061	1	LOGITECH	IT	Old	Retired
M-S34	MOUSE	LNA14508364	1	LOGITECH	IT	Old	Retired
M-SAP49	MOUSE	83507039	1	DEXXA	IT	Old	Retired
P S/2	MOUSE	807113394	1	N/A	IT	Old	Retired
REAL DIGITAL MOUSE	MOUSE	3002049	1	N/A	IT	Old	Retired
OPTICAL CARD READER MOUSE	MOUSE	(0000)586	1	N/A	IT	Old	Retired
M-SBF90	MOUSE	HSA70121486	1	LOGITECH	IT	Old	Retired
M-8AW34	MOUSE	LZF34823827	1	LOGITECH	IT	Old	Retired
MS111-L	MOUSE	09RRC7-48729-43R-0UCW	1	DELL	IT	Old	Retired
MOBILE MOUSE 3500	MOUSE	C3K1427	1	Microsoft	IT	Old	Retired
MS116C	MOUSE	049PR0-CH400-7CB-073V-A00	1	DELL	IT	Old	Retired
MS111-L	MOUSE	09RRC7-48729-43K-1XBP	1	DELL	IT	Old	Retired
N231	MOUSE	09RRC7-48723-12M-054A	1	DELL	IT	Old	Retired
N889	MOUSE	011D3V-71581-1CQ-2KH4	1	DELL	IT	Old	Retired
MS111L	MOUSE	09RRC7-48729-43K-1XB3	1	DELL	IT	Old	Retired
N231	MOUSE	09RRC7-48729-31V-07F5	1	DELL	IT	Old	Retired
M01082 TRACKBALL	MOUSE	E1345A000481	1	KENSINGTON	IT	Old	Retired
N889	MOUSE	011D3V-71581-1CQ-2T9D	1	DELL	IT	Old	Retired
DELL MOUSE	MOUSE	09RRC7-44751-12P-0423	1	DELL	IT	Old	Retired
M01082 TRACKBALL	MOUSE	E1323A001723	1	KENSINGTON	IT	Old	Retired
MA-C133+G5	MOUSE	63070019670	1	MONOPRICE	IT	Old	Retired
MS116T	MOUSE	0DV0RH-LO300-7BK-0H5V	1	DELL	IT	Old	Retired
MS116T	MOUSE	0DV0RH-CO300-7BK-OKG8	1	DELL	IT	Old	Retired
MS116T	MOUSE	OPRDV9-LO300-931-0HED	1	DELL	IT	Old	Retired

MS116T	MOUSE	ODV0RH-LO300-7BK-0KH2	1	DELL	IT	Old	Retired
DELL 1908FPT	MONITOR	0FP182-71618-732-GQL8	1	DELL	IT	May or may not work	Retired
DELL 1908FPT	MONITOR	0FP182-71618-732-GQLF	1	DELL	IT	May or may not work	Retired
LIFECAM HD 3000	WEBCAM	X822025-004	1	Microsoft	IT	May or may not work	Retired
APC-BACKUPS ES 750 BE750G	UPS	3B0822X42181	1	APC	IT	Old	Retired
UPS BR1000G	UPS	3B1122X18045	1	APC	IT	Old	Retired
A225	SPEAKERS	0CJ378-37174-81I-042M	1	DELL	IT	May or may not work	Retired
WOLFVISION REMOTE	REMOTE	N/A	1	WOLFVISION	IT	Old	Retired
AX510	Soundbar	0C730C-71623-33I-0545	1	Zylux Acoustic	IT	Old	Retired
SK-8135	Keyboard	0N6250-71616-51K-0L6F	1	DELL	IT	Old	Retired
AX510	Soundbar	0C730C-71623-21C-0861	1	Zylux Acoustic	IT	Old	Retired
KB212-B	Keyboard	04G481-71616-43D-0FQC-A00	1	DELL	IT	Old	Retired
PS-1250 F1	BATTERY	120050260208	1	POWERSONIC	IT	Old	Retired
EXTENDER WM SWITCHING POWER SUPPLY	POWER SUPPLY	126960786	1	EXTRON	IT	Old	Retired
LIFECAM HD 3000	WEBCAM	X822025-004	1	Microsoft	IT	May or may not work	Retired
MS116T	MOUSE	ODV0RH-71616-722-1HOJ	1	DELL	IT	Old	Retired
LIFECAM HD 3000	WEBCAM	X822025-004	1	Microsoft	IT	May or may not work	Retired
M315	MOUSE	JNZMR0022	1	LOGITECH	IT	Old	Retired
RADEON GRAPHICS	GPU	231102123970	1	AMD	IT	May or may not work	Retired
AMD GPU	GPU	109-C09057-00	1	AMD	IT	May or may not work	Retired
HD VOICE	Desk Phone	64167FA6FEAD	1	POLYCOM	IT	Old	Retired
E2210C	MONITOR	0D3J3C-64180-224-0MOL	1	DELL	IT	May or may not work	Retired
TEAM CONNECT COMBOX	COMBOX	(0)244002307	1	SENNHEISER	IT	Old	Retired
TEAMCONNECT CU1	COMBOX	(0)244002286	1	SENNHEISER	IT	Old	Retired
E2500	ROUTER	10A10C131E1218	1	CISCO	IT	Old	Retired

CAMDEN COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM: 3

SUBJECT: Budget Amendments for the FY 2021 budget.

- Recommendation
- Policy Discussion
- Status Report
- Action Item

DATE: March 12, 2021

BUDGET INFORMATION:

Revenues: See attached

Expenses: See attached

Funding Source:

COMMISSION ACTION REQUESTED ON: March 16, 2021

PURPOSE:

To request that the Board of Commissioners:

Consider the budget amendments regarding the changes needed to the FY 2021 budget.

HISTORY:

1. The amounts reflected for the General Fund are based on additional expenses for Cumberland Patrol, and for additional revenues.
2. These revenues are a 100% reimbursement from Dept. of Navy SWFLANT for Cumberland Patrol expenses per contract with Sheriff's Office.

FACTS & ISSUES:

1. Please see the attached detail by line item recommended amendments.

OPTIONS:

1. Motion to approve the FY 2021 budget amendments.
2. Motion to deny this item.
3. Motion to table this item.
4. Other action by the Board.

DEPARTMENT RECOMMENDED ACTION:

Approve the FY 2021 budget amendments as presented.

DEPARTMENT:

Prepared by:

Nancy Gonzalez, CFO

IF APPLICABLE:

County Attorney Review:

N/A

IF APPLICABLE:

Finance Review:

N/A

**A RESOLUTION TO AMEND THE 2020-2021 FISCAL
BUDGET RESOLUTION FOR THE CAMDEN COUNTY
BOARD OF COMMISSIONERS**

BE IT RESOLVED by the Camden County Board of Commissioners, Camden County, Georgia in regular session lawfully assembled for County purposes :

That it is necessary to recognize revenue received from DFAS Navy SWFLANT for CCSO Cumberland Patrol expenses.

That the above transactions can be fulfilled by changing the following budget accounts in the **General Fund** :

Budget Acct	Adopted Bud	Net Change	Proposed Bud	Description of Change
3350-511100	55,837	26,000	81,837	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Salaries
3350-511102	1,643	-	1,643	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Sell back leave
3350-512200	4,187	1,900	6,087	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Social Sec.
3350-512400	1,675	800	2,475	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Retirement
3350-512403	2,580	1,200	3,780	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Retirement Match
3350-512404	300	150	450	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Pension
3350-512904	-	5,350	5,350	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Uniforms
3350-522203	-	217	217	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-R&M radios
3350-522222	1,042	970	2,012	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-R&M Boats
3350-522325	3,600	1,440	5,040	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Boat docking
3350-523201	936	560	1,496	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Cell phones
3350-531101	254	-	254	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Minor operating
3350-531120	1,837	740	2,577	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Tires/Tubes
3350-531122	33	135	168	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Vehicle supplies
3350-531250	73	-	73	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Oil
3350-531270	3,092	2,590	5,682	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Fuel
3350-531602	3,100	-	3,100	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Radios
3350-542610	22,814	45,106	67,920	Cumberland Patrol - adj budget to reflect reimb from SWFLANT-Cap. Equipment Boats
		87,158		
3-0000-33.1210	103,004	87,158	190,162	Adj budget to reflect actual reimb from SWFLANT
		87,158		

THEREFORE BE IT RESOLVED, that the Camden County Board of Commissioners does hereby ordain, resolve, and enact the foregoing budget amendments for Camden County, Georgia.

Adopted this _____ day of _____, 2021

CAMDEN COUNTY BOARD OF COMMISSIONERS

James H. Starline, Chairman

Attest :

Katie Bishop, County Clerk

**Board of County Commissioner's Calendar
March 2021**

March 1	March 2 Board of County Commissioners Regular Meeting 6:00 PM, In person Government Services Complex, Woodbine	March 3	March 4 Board of Assessors Meeting, 6:00 PM, In person Government Services Complex, Woodbine	March 5
March 8	March 9	March 10	March 11	March 12
March 15	March 16 Board of County Commissioners Regular Meeting 6:00 PM, In person Government Services Complex, Woodbine	March 17	March 18 BoER Meeting, 4:00 PM, In Person, Chambers, Woodbine Board of Assessors Meeting, 6:00 PM, In person, Gvmt Services Complex, Woodbine	March 19
March 22	March 23	March 24	March 25 BoER Work Session, 4:00 PM, In Person, Chambers, Woodbine	March 26
March 29	March 30	March 31 Planning Commission Meeting 6:00 PM, TBA		

**Board of County Commissioner's Calendar
April 2021**

			April 1	April 2 County offices will be closed in observance of Good Friday
April 5	April 6 Board of County Commissioners Regular Meeting 6:00 PM, In person Government Services Complex, Woodbine	April 7	April 8 Board of Assessors Meeting, 6:00 PM, In person, Gvmt Services Complex, Woodbine	April 9
April 12	April 13	April 14	April 15	April 16
April 19	April 20 Board of County Commissioners Regular Meeting 6:00 PM, In person Government Services Complex, Woodbine	April 21 Planning Commission Meeting 6:00 PM, TBA	April 22 Board of Assessors Meeting, 6:00 PM, In person, Gvmt Services Complex, Woodbine	April 23
April 26	April 27	April 28	April 29	April 30